

Item 5 - Schools Forum 2nd July 2024 – Draft Work Programme 2024/25

Note: Dates and items to be confirmed

Tuesday 1st October 2024 2pm

- National Funding Formula Update 2025/26
- High Needs Block Funding 2025/26 – Special Provision
- Schools Block Mainstream Schools Budget 2025/26
- Review of Scheme for Financing Schools and Financial Procedures

Tuesday 12th November 2024 2pm

- Schools Block Mainstream Budget 2025/26 Consultation Feedback
- Notional SEN Review and consultation
- Schools Block to High Needs Block Transfer Decision 2025/26 and Dissapplication Proforma
- 2024/25 Dedicated Schools Grant Qtr3 Monitoring
- High Needs Block Safety Valve Update 2024/25 Quarter 2
- Early Years Block National Funding Formula Modelling 2025/26 for Consultation (TBC – subject to availability of funding allocations and operational guidance)

Tuesday 3rd December 2024 2pm (TBC – subject to timing of Early Years funding data)

- Early Years Block National Funding Formula Modelling 2025/26 for Consultation (TBC – subject to availability of funding allocations and operational guidance)

Tuesday 14th January 2025 2pm

- Final Schools Block Mainstream Budget 2025/26 Proposals
- Early Years Block National Funding Formula Modelling 2025/26 for Consultation (TBC – subject to availability of funding allocations and operational guidance)

Tuesday 4th March 2025 2pm

- Early Years Block National Funding Formula Budget 2025/26 (TBC – subject to availability of funding allocations and operational guidance)
- HNB Safety Valve Qtr3 update
- 2024/25 Dedicated Schools Grant Qtr3 Monitoring

Tuesday 1st July 2025

- 2024/25 Dedicated Schools Grant Outturn
- 2025/26 Dedicated Schools Grant Monitoring Qtr1
- 2025/26 High Needs Block Safety Valve Update Qtr 1